

Table 31 Cherwell District Council Housing Trajectory (September 2009) - Completions and Permissions as at 31/03/09

Source of Plan Target (Core Output Indicator H1a)	Start of Plan Period					End of Plan Period					Total Housing Required									
	01 April 2006					31 March 2026					13,400									
Core Output Indicator	COMPLETIONS										PROJECTIONS									
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
A) South East Plan allocation annualised over 20 years	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670	670
B) Net additional dwellings completed in previous years	853	455																		
C) Net additional dwellings completed for the reporting year			426																	
D) Cumulative net additional dwellings completed	853	1308	1734																	
E) Net projected completions for deliverable (available, suitable and achievable) sites			369	181	624	702	893	800	761	452	200	35	0	0	0	0	0	0	0	0
F) Supply over the next 5 year years from deliverable sites (5 year rolling supply going forward e.g. 08/09 to 12/13)			2769	3200	3780	3608	3106	2248	1448	687	235	35	0	0	0	0	0	0	0	0
G) Gross area of land (hectares) for all deliverable (available, suitable and achievable) sites (site areas to be deducted upon site completion)			689																	
H) Net projected completions for other specific, deliverable sites (excluding other housing potential)			0	0	40	141	89	89	135	175	160	0	0	0	0	0	0	0	0	0
I) Total projections for net additional dwellings in future years (completions for all deliverable and developable sites) (E+H)			369	181	664	843	982	889	896	627	360	35	0	0	0	0	0	0	0	0
J) Cumulative projections for net additional dwellings in future years (completions for all deliverable and developable sites)			369	550	1214	2057	3039	3928	4824	5451	5811	5846	5846	5846	5846	5846	5846	5846	5846	5846
K) Cumulative shortfall or surplus in meeting annualised South East Plan requirements	183	-32	-276	-577	-1066	-1072	-899	-567	-368	-142	-185	-495	-1130	-1800	-2470	-3140	-3810	-4480	-5150	-5620
L) Annual requirement taking account of past completions (B & C) and projected completions for deliverable and developable sites (I)	670	660	672	686	706	741	747	739	719	684	691	732	831	970	1164	1455	1940	2910	5820	
M) Current and future estimation of 5 year rolling supply of deliverable (available, suitable and achievable) sites (E) having regard to past completions (B & C) and projected completions for deliverable and developable sites (I)				4.0	4.5	5.1	4.8	4.2	3.1	2.1	1.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

South East Plan Requirement 2006-2026 13400
 Shortfall to be planned for in LDF -5820
 Actual & Projected Completions 2006-2026 7580